

LOUDON COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$168,339,468

4% change
from FY 16-17



Total State Shared Taxes - A

\$12,467,776 **4% change**

Business & Economic Development - B

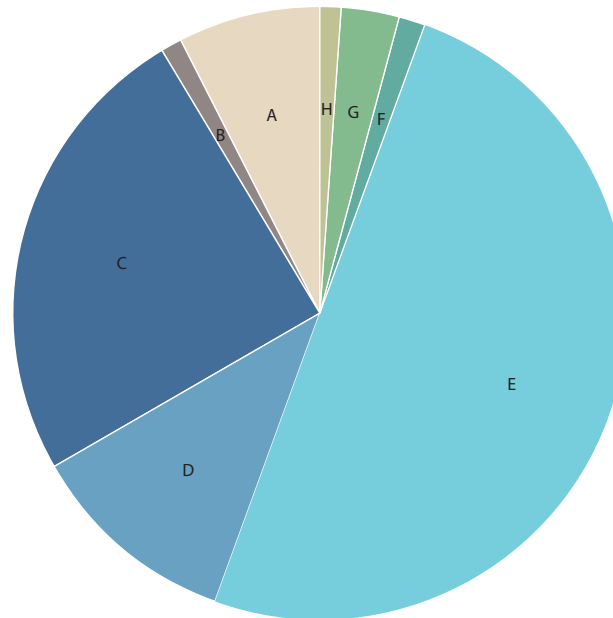
\$1,637,947 **-32% change**

Education - C

\$41,766,307 **2% change**

General Government - D

\$18,748,613 **7% change**



Health & Social Services - E

\$84,114,042 **6% change**

Law, Safety, & Correction - F

\$2,338,226 **101% change**

Resources & Regulation - G

\$5,331,776 **-28% change**

Transportation - H

\$1,934,781 **26% change**

State Shared Taxes County of Loudon

2017-18 Tax Collections	Farragut	Greenback	Lenoir City	Loudon	Philadelphia	Loudon County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$79,157	\$79,157
Beer	\$10,579	\$496	\$4,032	\$2,510	\$306	\$17,839	\$35,762
Business	\$0	\$0	\$398,473	\$109,640	\$0	\$696,072	\$1,204,185
Excise	\$0	\$0	\$18,004	\$8,178	\$0	\$73,590	\$99,773
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$491	\$491
Gas & Motor Fuel	\$781,662	\$36,677	\$297,898	\$185,488	\$22,613	\$2,053,535	\$3,377,873
Income Tax	\$1,091,836	(\$4,802)	(\$106,187)	(\$145,919)	(\$11,797)	\$1,323,838	\$2,146,970
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$190	\$190
Mixed Drink	\$258,478	\$0	\$64,704	\$7,516	\$0	\$64,937	\$395,636
Sales	\$1,919,383	\$90,061	\$731,492	\$583,727	\$55,526	\$7,651	\$3,387,840
Severance	\$0	\$0	\$0	\$0	\$0	\$64,915	\$64,915
Telecom Providers	\$0	\$0	\$7,835	\$5,462	\$0	\$56,182	\$69,479
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$27,579	\$27,579
TVA Replacement	\$257,134	\$12,065	\$99,520	\$64,290	\$7,439	\$1,137,478	\$1,577,927
Total	\$4,319,072	\$134,497	\$1,515,770	\$820,894	\$74,087	\$5,603,456	\$12,467,776

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Loudon County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$35,646	\$0	\$35,646
Agricultural Resources Conservation Fund	\$31,938	\$0	\$31,938
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$671,000	\$348,200	\$1,199,000	\$2,218,200	141
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$50,971	\$104,720	\$0	\$155,691	57
Independent Living	\$8,600	\$6,200	\$0	\$14,800	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$627,830	\$0	\$627,830	-
Fire Academy Trainees	\$0	\$0	\$0	214
Firefighter Supplements	\$16,800	\$0	\$16,800	28
Police Pay Supplements (POST)	\$47,400	\$0	\$47,400	79
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,801	\$133,296	\$140,097	21,225	135
OPTIONS	\$73,108	\$0	\$73,108	-	27
State Health Insurance Assistance Program (SHIP)	\$0	\$6,265	\$6,265	-	1,102

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$171,572	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$55,621,714	\$1,146

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$776,700	\$0	\$776,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$274,100	\$0	\$274,100

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,492	\$0	\$8,492
FastTrack Infrastructure and Development	\$1,535,371	\$0	\$1,535,371
FastTrack Training	\$16,500	\$0	\$16,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$523,418	\$133,000	\$656,418	750	-
K-12 Programs	\$21,235,471	\$4,022,406	\$25,257,877	4,631	307
Pre-Kindergarten Programs	\$839,194	\$0	\$839,194	186	-

Lenoir City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$9,894,708	\$1,903,714	\$11,798,422	2,208	159
Pre-Kindergarten Programs	\$188,432	\$0	\$188,432	46	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$110,813	\$0	\$110,813	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$255,116	\$255,116	2

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$10,035	\$0	\$0	\$0	\$0	\$10,035	11
Children's Special Services (CSS)	\$12,821	\$6,038	\$0	\$0	\$0	\$18,859	15
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$30,087	\$0	\$30,087	27
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,841	\$7,359	\$0	\$0	\$740	\$13,940	25
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$719,047	\$279,771	\$0	\$0	\$998,818	2,118

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	340	\$1,692	585	\$2,191,699
Colleges of Applied Technology	\$0	\$0	\$0	-	-	167	-	\$0	-	\$0
Community Colleges	\$596,788	\$0	\$596,788	1	-	742	-	\$0	-	\$0
Universities	\$237,477	\$0	\$237,477	-	3	581	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	75

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$53,945	\$53,945	\$0	73,651
Child Care Certificate Program	\$0	\$0	\$0	\$253,870	125
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,477,819	1,384
Families First Cash Assistance	\$55,024	\$131,773	\$186,797	\$0	2,216
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,313,450	\$7,313,450	\$0	61,817
Vocational Rehabilitation (Direct Client Services)	\$12,898	\$47,655	\$60,553	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$54,902	\$0	\$54,902	-	24
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$7,899	\$0	\$7,899	-	7

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,527	\$61,582	\$82,109	559	-	21
Unemployment Insurance Benefits	\$1,251,126	\$0	\$1,251,126	-	-	-
Workers Compensation	\$90,218	\$0	\$90,218	-	649	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$850,198	44	\$13,076,375

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$106,574	\$0	\$0	\$106,574	259
Crisis Services Continuum	\$276,772	\$0	\$0	\$276,772	846
Other Mental Health Services	\$0	\$0	\$0	\$383,346	1,105
Regional Mental Health Institute	\$0	\$0	\$0	\$143,555	18
Substance Abuse Services	\$0	\$0	\$0	\$125,564	45

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$18,552	\$902,964	\$921,516	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,500	\$12,500	-	-	-	-	-	-
Readiness Centers	\$69,806	\$71,940	\$141,746	1	34	36	61	7	138

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	46,290	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	6,682	-
Highway Safety Grants	\$0	\$211,664	\$211,664	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,367

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$6,154	\$2,509	\$8,663

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$44,872	\$0	\$44,872	3
Adults on TennCare	\$10,410,640	\$19,857,247	\$30,267,887	3,465
Children on TennCare	\$7,813,795	\$14,904,027	\$22,717,822	5,099
CHOICES Enrollees	\$3,508,549	\$6,692,203	\$10,200,752	196
Cover Kids	\$16,122	\$1,476,633	\$1,492,755	582
Cover RX	\$92,742	\$0	\$92,742	582
Intellectual and Developmental Disabilities Waivers	\$1,985,355	\$3,786,865	\$5,772,220	66
Supplemental Hospital Payments	\$241,713	\$461,043	\$702,756	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,123	\$0	\$6,123

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$22,236	\$3,077,121	\$3,099,357	2	868	870

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$10,000	\$0	\$10,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$87,800	\$0	\$87,800	-	-
State Aid Road Program	\$655,500	\$0	\$655,500	-	-
State-Maintained Highways	\$1,191,481	\$0	\$1,191,481	116	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$18,313,262	\$0	\$18,313,262

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$20,063,000	\$20,063,000	5,038

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	5,368	5,655	2,394
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 1,485

Wildlife Management Areas Name(s): Tellico Lake Refuge